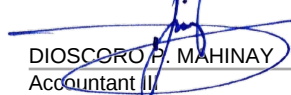


FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		221,369	4,255	217,114	3,732	5,508	6,005	15,245	155,527	7,589	4,164	167,280	5,297	5,438	5,778	16,513	5,211	8,103	4,762	18,076	217,114
A. Fiscal Year's (FY) Budget		221,369	4,255	217,114	3,732	5,508	6,005	15,245	155,527	7,589	4,164	167,280	5,297	5,438	5,778	16,513	5,211	8,103	4,762	18,076	217,114
New GAA		218,854	4,255	214,599	3,522	5,298	5,795	14,615	155,317	7,379	3,954	166,650	5,087	5,229	5,569	15,885	5,002	7,894	4,553	17,449	214,599
GAAAO (ANNEX A)		218,854	4,255	214,599	3,522	5,298	5,795	14,615	155,317	7,379	3,954	166,650	5,087	5,229	5,569	15,885	5,002	7,894	4,553	17,449	214,599
Specific Budgets of National Government Agencies	1 01 101	218,854	4,255	214,599	3,522	5,298	5,795	14,615	155,317	7,379	3,954	166,650	5,087	5,229	5,569	15,885	5,002	7,894	4,553	17,449	214,599
PS		27,092	2,167	24,925	1,758	1,759	1,793	5,310	1,962	3,517	1,758	7,237	1,758	1,758	1,758	5,274	1,758	3,688	1,658	7,104	24,925
MOOE		41,762	2,088	39,674	1,764	3,539	4,002	9,305	3,355	3,862	2,196	9,413	3,329	3,471	3,811	10,611	3,244	4,206	2,895	10,345	39,674
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000
Automatic Appropriation		2,515	0	2,515	210	210	210	630	210	210	210	630	210	209	209	628	209	209	209	627	2,515
Retirement and Life Insurance Premiums	1 04 102	2,515	0	2,515	210	210	210	630	210	210	210	630	210	209	209	628	209	209	209	627	2,515
PS		2,515	0	2,515	210	210	210	630	210	210	210	630	210	209	209	628	209	209	209	627	2,515
TOTAL NCA PROGRAM		221,369	4,255	217,114	3,732	5,508	6,005	15,245	155,527	7,589	4,164	167,280	5,297	5,438	5,778	16,513	5,211	8,103	4,762	18,076	217,114
PS		29,607	2,167	27,440	1,968	1,969	2,003	5,940	2,172	3,727	1,968	7,867	1,968	1,967	1,967	5,902	1,967	3,897	1,867	7,731	27,440
MOOE		41,762	2,088	39,674	1,764	3,539	4,002	9,305	3,355	3,862	2,196	9,413	3,329	3,471	3,811	10,611	3,244	4,206	2,895	10,345	39,674
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000
IV. TAX REMITTANCE ADVICE		0	4,255	4,255	246	339	366	951	347	508	268	1,123	328	336	354	1,018	324	542	297	1,163	4,255
PS		0	2,167	2,167	153	153	156	462	170	305	153	628	153	153	153	459	153	321	144	618	2,167
MOOE		0	2,088	2,088	93	186	210	489	177	203	115	495	175	183	201	559	171	221	153	545	2,088
V. TOTAL DISBURSEMENT PROGRAM		221,369	4,255	217,114	3,978	5,847	6,371	16,196	155,874	8,097	4,432	168,403	5,625	5,774	6,132	17,531	5,535	8,645	5,059	19,239	221,369
PS		29,607	2,167	27,440	2,121	2,122	2,159	6,402	2,342	4,032	2,121	8,495	2,121	2,120	2,120	6,361	2,120	4,218	2,011	8,349	29,607
MOOE		41,762	2,088	39,674	1,857	3,725	4,212	9,794	3,532	4,065	2,311	9,908	3,504	3,654	4,012	11,170	3,415	4,427	3,048	10,890	41,762
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000

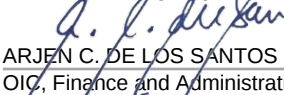
Certified Correct:


DIOSCORO F. MAHINAY
Accountant II
Date: January 31, 2025 04:48 PM

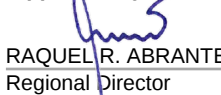
Certified Correct:


KERCHNER AQUINO
Concurrent Budget Officer
Date: January 31, 2025 04:48 PM

Recommending Approval By:


ARJEN C. DE LOS SANTOS
OIC, Finance and Administrative Division
Date: January 31, 2025 04:59 PM

Approved By:


RAQUEL R. ABRANTES
Regional Director
Date: January 31, 2025 06:00 PM